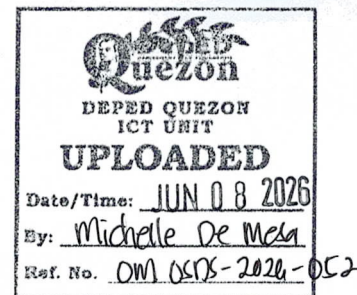




Republic of the Philippines  
**Department of Education**  
REGION IV-A - CALABARZON  
SCHOOLS DIVISION OF QUEZON PROVINCE



8 June 2026

**OFFICE MEMORANDUM**  
**OSDS-2026- 052**

**STATUS OF DIVISION-OFFERED SAVINGS (as per DBM NBC No. 602 & 603)**

**To:** Assistant Schools Division Superintendents  
Division Chiefs – CID & SGOD  
PAP Proponents  
All Others Concerned

With reference to the Division's submission and in compliance with recent directives, this memorandum serves to inform all concerned personnel of the **approved list of offered savings**.

1. **Recognized Savings** – Funds officially recognized and reported as savings can no longer be utilized. These amounts are considered closed, will be the target for the issuance of a **negative SARO**, and are not available for use.
2. **Unlisted Funds** – Any funds not included in the attached list of savings remain available for use, subject to applicable guidelines and approval processes.

For your guidance, the Division's submitted savings report is attached to this memorandum. Kindly review the document to ensure clarity on which funds are restricted and which remain accessible.

Your cooperation in adhering to these financial directives is highly appreciated.

  
**ROMMEL C. BAUTISTA, CESO V**  
Schools Division Superintendent  


cap06/08/2026



Address: Sitio Fori, Brgy. Talipan, Pagbilao, Quezon  
Contact No.s: (042) 784-0366 | (042) 784-0164 |  
(042) 784-0391 | (042) 784-0321  
E-mail Address: quezon@deped.gov.ph  
Website: <https://quezon.deped.gov.ph>

# CERTIFICATION

May 13, 2026

In compliance with the Department of Budget and Management (DBM) National Budget Circular (NBC) No. \_ (Adoption of Economy Measures in View of the Declaration of a State of National Energy Emergency under Executive Order No. 110, s. 2026 to be Sourced from FY 2025 Continuing Appropriations) dated May 13, 2026, the **Schools Division Office of Quezon** hereby submits the amount of **Three Million Five Thousand Eight Hundred Nineteen Pesos and 53/100 Centavos [P3,005,819 .53]** as our offered savings from the identified funding source, to wit:

**CURRENT APPROPRIATIONS, FY 2026 GAA (R.A. No. 12314)**

	Programs/Activities/Projects	Object of Expenditures	Amount (in Pesos)	Justification /Remarks
<b>MOOE</b>	General Management and Supervision			All current-year released funds shall be utilized for current-year programs, projects, and activities. Any savings, if any, cannot yet be determined at this time.
	Grant of Teaching Allowance			
	Human resource development for personnel in schools and learning centers (INSET)			
	<b>Sub-Total</b>		<b>0.00</b>	
<b>CO</b>	(PAP1)			
	(PAP2)			
	(PAP2)			
	<b>Sub-Total</b>		<b>0.00</b>	
	<b>GRAND TOTAL</b>		<b>0.00</b>	

**CONTINUING APPROPRIATIONS, FY 2025 GAA (R.A. No. 12116)**

	Programs/Activities/Projects	Object of Expenditures	Amount (in Pesos)	Justification/Remarks
<b>MOOE</b>	ROP - General Management and Supervision	Subsidy to Operating Units	10,825.00	savings from actual expenses incurred
	Physical Fitness and School Sports	Subsidy to Operating Units	11,000.00	savings from procurement
	Learner Support Programs	Subsidy to Operating Units	14,910.00	savings from actual expenses incurred
	Disaster Preparedness and Response Program	Subsidy to Operating Units	1,060.00	savings from actual expenses incurred

	<b>Organizational and Professional Development for Non-School Personnel</b>	Training Expense	3,176.00	savings from procurement
	<b>Operational Expenses of the DepEd Election Task Force</b>	Subsidy to Operating Units	213,675.00	savings from actual expenses incurred
	<b>Basic Education Curriculum</b>	Subsidy to Operating Units	110,424.00	savings from actual expenses incurred
	<b>Textbooks and other Instructional Materials</b>	Subsidy to Operating Units	9,417.30	savings from actual expenses incurred
	<b>Computerization Program</b>	Subsidy to Operating Units	55,051.83	savings from actual expenses incurred
	<b>Flexible Learning Options (ADM/ALS/EiE)</b>	Subsidy to Operating Units	880.00	savings from actual expenses incurred
	<b>School-Based Feeding Program</b>	Subsidy to Operating Units	134,400.40	savings from actual expenses incurred
	<b>Grant of Cash Allowance</b>	Chalk Allowance	2,436,000.00	savings from actual expenses incurred
	<b>Human Resource Development for Personnel in Schools and Learning Centers</b>	Training Expense	5,000.00	savings from actual expenses incurred
	<b>Sub-Total</b>		<b>3,005,819.53</b>	
<b>CO</b>	<b>(PAP1)</b>			
	<b>(PAP2)</b>			
	<b>(PAP2)</b>			
	<b>Sub-Total</b>		<b>0.00</b>	
<b>GRAND TOTAL</b>			<b>3,005,819.53</b>	

We hereby undertake that such amount/s will no longer be utilized for the original purpose/s.

Prepared by:

  
**CATHERINE A. PUREZA**  
 AO V/Budget Officer III

Certified Correct:

N/A  
 Finance Service Head

Approved by:

  
**ROMMEL C. BAUTISTA, CESO V**  
 Schools Division Superintendent



Republic of the Philippines  
**Department of Education**  
OFFICE OF THE SECRETARY

May 18, 2026

**SECRETARY KIM ROBERT C. DE LEON**

Department of Budget and Management  
Boncodin Hall, General Solano Street  
San Miguel Manila

**ATTENTION: VIVIEN V. LABASTILLA**  
Director IV  
Budget and Management Bureau – “F”

Dear **Secretary de Leon:**

In compliance with Department of Budget and Management (DBM) National Budget Circular (NBC) No. 602 dated April 23, 2026, and NBC No. 603 dated May 04, 2026, titled **“Adoption of Economy Measures in View of the Declaration of a State of National Energy Emergency under Executive Order (EO) No. 110, s. 2026,”** the Department of Education respectfully submits the Certifications, hereto attached as Annex A, covering the identified savings from the unobligated allotments as of March 31, 2026 under the FY 2026 and FY 2025 General Appropriations Act.

The identified funds are primarily sourced from the Maintenance and Other Operating Expenses (MOOE) allotment of various programs, activities, and projects (P/A/Ps) of the Central and Regional Offices, arising from: (i) variances between the approved budget for contracts and the corresponding awarded contract amounts; (ii) savings upon completion of certain P/A/Ps; (iii) the shift from in-person conduct of activities to online modalities; and (iv) the adoption of energy conservation protocols.

Please note that no school-level funds are being offered, considering that such funds are essential to the continuous delivery of basic education services and programs for learners and teachers, particularly the Operations of Schools (School MOOE) allocation which supports the provision of essential educational programs and services.

In view of the foregoing offered funds, the Department commits that the same shall not adversely affect nor hamper the fulfillment of its mandate to deliver quality basic education, including the attainment of the key performance indicators reflected in the respective GAAs.

Should there be any clarification or additional information required, you may coordinate with the Office of the Undersecretary for Finance through [asec.finance@deped.gov.ph](mailto:asec.finance@deped.gov.ph), with copy furnished to [epmo@deped.gov.ph](mailto:epmo@deped.gov.ph), [fs.od@deped.gov.ph](mailto:fs.od@deped.gov.ph), and [fs.bd@deped.gov.ph](mailto:fs.bd@deped.gov.ph).

Thank you.

Very truly yours,

  
**WILFREDO E. CABRAL**

Undersecretary  
OIC, Office of the Undersecretary and Chief of Staff

**CERTIFICATION**

May 18, 2026


In compliance with the Department of Budget and Management (DBM) National Budget Circular (NBC) No. 602 (Adoption of Economy Measures in View of the Declaration of a State of National Energy Emergency under Executive Order No. 110, s. 2026) dated April 23, 2026, the **Department of Education - Office of the Secretary** hereby submits the amount of **Sixty-Seven Million Fifty-Two Thousand Five Hundred Fifty-Six Pesos (Php67,052,556.00)** as our offered savings from the identified funding source, to wit:

FY 2026 GAA (R.A. No. 12314)

	Programs/Activities/Projects	Object of Expenditures	Amount (in Pesos)
<b>MOOE</b>			
100000100001000	General Management and Supervision	5020101000 - Traveling Expenses - Local	9,390,500.00
100000100001000	General Management and Supervision	5020102000 - Traveling Expenses - Foreign	60,000.00
100000100001000	General Management and Supervision	5020201001 - ICT Training Expenses	16,800.00
100000100001000	General Management and Supervision	5020201002 - Training Expenses	7,877,123.00
100000100001000	General Management and Supervision	5020301002 - Office Supplies Expenses	6,721,102.00
100000100001000	General Management and Supervision	5020302000 - Accountable Forms Expenses	52,200.00
100000100001000	General Management and Supervision	5020307000 - Drugs and Medicines Expenses	61,400.00
100000100001000	General Management and Supervision	5020308000 - Medical, Dental and Laboratory Supp	123,000.00
100000100001000	General Management and Supervision	5020309000 - Fuel, Oil and Lubricants Expenses	397,053.00
100000100001000	General Management and Supervision	5020399000 - Other Supplies and Materials Expens	4,681,143.00
100000100001000	General Management and Supervision	5020401000 - Water Expenses	814,581.00
100000100001000	General Management and Supervision	5020402000 - Electricity Expenses	2,633,041.00
100000100001000	General Management and Supervision	5020499000 - Other Utility Expenses	86,741.00
100000100001000	General Management and Supervision	5020502001 - Mobile	204,220.00
100000100001000	General Management and Supervision	5020502002 - Landline	41,600.00
100000100001000	General Management and Supervision	5020503000 - Internet Subscription Expenses	309,135.00
100000100001000	General Management and Supervision	5021199000 - Other Professional Services	750,000.00
100000100001000	General Management and Supervision	5021201000 - Environment/Sanitary Services	36,034.00
100000100001000	General Management and Supervision	5021203000 - Security Services	89,256.00
100000100001000	General Management and Supervision	5021299099 - Other General Services	43,200.00
100000100001000	General Management and Supervision	5021304001 - R & M - Buildings	146,800.00
100000100001000	General Management and Supervision	5021305003 - R & M - ICT Equipment	71,631.00
100000100001000	General Management and Supervision	5021306001 - R & M - Motor Vehicles	7,787.00
100000100001000	General Management and Supervision	5021503000 - Insurance Expenses	15,200.00
100000100001000	General Management and Supervision	5021601000 - Labor and Wages	137,000.00
100000100001000	General Management and Supervision	5029902000 - Printing and Publication Expenses	42,000.00
100000100001000	General Management and Supervision	5029903000 - Representation Expenses	489,295.00
100000100001000	General Management and Supervision	5029905001 - Rents - Buildings and Structures	12,800.00
100000100001000	General Management and Supervision	5029907099 - Other Subscription Expenses	24,800.00
200000100006000	Learner Support Programs	5020201002 - Training Expenses	800,000.00
200000100006000	Learner Support Programs	5021199000 - Other Professional Services	851,200.00
310300100003000	Flexible Learning Options (ADM/ALS/EiE)	5021408000 - Subsidy to Operating Units	14,160,100.00
310400100001000	School-Based Feeding Program (SBFP)	5021408000 - Subsidy to Operating Units	12,798,114.00
310500100001000	Human resource development for personnel in sc	5020201002 - Training Expenses	3,107,700.00
<b>Sub-Total (MOOE)</b>			<b>67,052,556.00</b>
<b>CO</b>			<b>0.00</b>
<b>Sub-Total (CO)</b>			<b>0.00</b>
<b>GRAND TOTAL</b>			<b>67,052,556.00</b>

We hereby undertake that such amount/s will no longer be utilized for the original purpose/s.

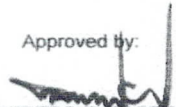
Prepared by:

  
**CHOLITA F. TIONG**  
 Chief Administrative Officer  
 FS - Budget Division

Certified Correct by:

  
**ATTY. EDSON BYRON K. SY**  
 Assistant Secretary for Finance  
 OIC, Office of the Undersecretary for Finance

Approved by:

  
**WILFREDO E. CABRAL**  
 Undersecretary

OIC, Office of the Undersecretary and Chief of Staff

**CERTIFICATION**

May 18, 2026

In compliance with the Department of Budget and Management (DBM) National Budget Circular (NBC) No. 603 (Adoption of Economy Measures in View of the Declaration of a State of National Energy Emergency under Executive Order No. 110, s. 2026 to be Sourced from FY 2025 Continuing Appropriations) dated May 04, 2026, the **Department of Education - Office of the Secretary** hereby submits the amount of **Five Hundred Sixty-Six Million Four Hundred Sixty Thousand Five Hundred Seventy Eight Pesos (Php566,460,578.00)**, as our offered savings from the identified funding source, to wit:

FY 2025 GAA (R.A. No. 12116)

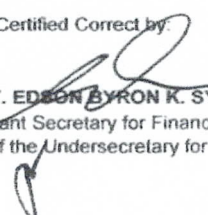
MOOE	Programs/Activities/Projects	Object of Expenditures	Amount (in Pesos)
100000100001000	General Management and Supervision	5020101000 - Traveling Expenses - Local	110,400.00
100000100001000	General Management and Supervision	5020201002 - Training Expenses	116,868.00
100000100001000	General Management and Supervision	5020202000 - Scholarship Grants/Expenses	100,000.00
100000100001000	General Management and Supervision	5020301002 - Office Supplies Expenses	117,039.00
100000100001000	General Management and Supervision	5020302000 - Accountable Forms Expenses	6,336.00
100000100001000	General Management and Supervision	5020401000 - Water Expenses	19,225.00
100000100001000	General Management and Supervision	5020499000 - Other Utility Expenses	46,920.00
100000100001000	General Management and Supervision	5021202000 - Janitorial Services	42,000.00
100000100001000	General Management and Supervision	5021408000 - Subsidy to Operating Units	338,834.00
100000100001000	General Management and Supervision	5021502000 - Fidelity Bond Premiums	44,500.00
100000100001000	General Management and Supervision	5021503000 - Insurance Expenses	71,362.00
100000100001000	General Management and Supervision	5029904000 - Transportation and Delivery Expense	13,357.00
100000100001000	General Management and Supervision	5029999099 - Other Maintenance and Operating Expenses	131,132.00
200000100001000	Physical Fitness and School Sports	5020201002 - Training Expenses	4,328,300.00
200000100006000	Learner Support Programs	5020201002 - Training Expenses	314,461.00
200000100006000	Learner Support Programs	5021408000 - Subsidy to Operating Units	108,978.00
200000100007000	Building Partnerships and Linkages Program	5021408000 - Subsidy to Operating Units	14,833.00
200000100009000	Child Protection Program	5021408000 - Subsidy to Operating Units	19,782.00
200000100010000	Disaster Preparedness and Response Program	5021408000 - Subsidy to Operating Units	10,822.00
200000100013000	Operational Expenses of the DepEd - Election Task Force	5021408000 - Subsidy to Operating Units	1,533,871.00
310100100001000	National Assessment Systems for Basic Education	5020101000 - Traveling Expenses - Local	48,200.00
310100100001000	National Assessment Systems for Basic Education	5021408000 - Subsidy to Operating Units	460,609.00
310100100002000	Policy and Research Program	5020702002 - Research, Exploration and Development	20,332.00
310100100003000	Basic Education Curriculum	5020201002 - Training Expenses	1,590,500.00
310100100003000	Basic Education Curriculum	5021408000 - Subsidy to Operating Units	176,901.00
310100100005000	Development and Promotion of Campus Journalism	5021408000 - Subsidy to Operating Units	6,001.00
310200100003000	Learning Tools and Equipment	5020321013 - Technical and Scientific Equipment	206,137,535.00
310200100003000	Learning Tools and Equipment	5021305014 - R & M - Technical and Scientific Equipment	7,038.00
310200100004000	Textbooks and other Instructional Materials	5020311001 - Textbooks and Instructional Materials	550,000.00
310300100001000	Multigrade Education	5021408000 - Subsidy to Operating Units	7,207.00
310300100002000	Indigenous Peoples Education (IPEd) Program	5021408000 - Subsidy to Operating Units	109,966.00
310300100003000	Flexible Learning Options (ADM/ALS/EIE)	5021408000 - Subsidy to Operating Units	468,990.00
310300100004000	Madrasah Education Program	5021199000 - Other Professional Services	16,659.00
310300100005000	Special Needs Education Program	5020201002 - Training Expenses	32,035.00
310300100005000	Special Needs Education Program	5021408000 - Subsidy to Operating Units	18,663.00
310400100001000	School-Based Feeding Program (SBFP)	5021408000 - Subsidy to Operating Units	680,773.00
310400100010000	Implementation of the Grant of Cash Allowance, Housing Allowance, and	5020311002 - Chalk Allowance	345,544,020.00
310500100001000	Human resource development for personnel in schools	5020201002 - Training Expenses	2,107,224.00
310500100001000	Human resource development for personnel in schools	5021408000 - Subsidy to Operating Units	988,905.00
<b>Sub-Total (MOOE)</b>			<b>566,460,578.00</b>
CO			0.00
<b>Sub-Total (CO)</b>			<b>0.00</b>
<b>GRAND TOTAL</b>			<b>566,460,578.00</b>

We hereby undertake that such amount/s will no longer be utilized for the original purpose/s.

Prepared by:

  
**CHOLITA F. TIONG**  
 Chief Administrative Officer  
 FS - Budget Division

Certified Correct by:

  
**ATTY. EDSON BYRON K. SY**  
 Assistant Secretary for Finance  
 OIC, Office of the Undersecretary for Finance

Approved by:

  
**WILFREDO E. CABRAL**  
 Undersecretary

OIC, Office of the Undersecretary and Chief of Staff

Department of Education - Office of the Secretary  
Savings Offered Pursuant to DBM NBC Nos. 602 and 603

CO/Region	Current Appropriations FY 2026 GAA (RA No. 12314)	Continuing Appropriations FY 2025 GAA (RA No. 12116)	Grand Total
Central Office	31,913,114.00	211,166,868.00	243,079,982.00
Cordillera Administrative Region (CAR)	6,328,164.00	2,255,305.00	8,583,469.00
National Capital Region (NCR)	6,267,124.00	74,459,225.00	80,726,349.00
Negros Island Region (NIR)	520,156.00	0.00	520,156.00
Region I - Ilocos	735,739.00	109,500.00	845,239.00
Region II - Cagayan Valley	0.00	0.00	0.00
Region III - Central Luzon	3,401,280.00	242,551.00	3,643,831.00
Region IVA - CALABARZON	3,999,999.00	3,130,722.00	7,130,721.00
Region IVB - MIMAROPA	0.00	55,093,500.00	55,093,500.00
Region IX - Zamboanga Peninsula	0.00	0.00	0.00
Region V - Bicol	0.00	125,487,000.00	125,487,000.00
Region VI - Western Visayas	255,171.00	279,484.00	534,655.00
Region VII - Central Visayas	0.00	0.00	0.00
Region VIII - Eastern Visayas	0.00	4,086,910.00	4,086,910.00
Region X - Northern Mindanao	12,631,809.00	763,964.00	13,395,773.00
Region XI - Davao	0.00	65,028,549.00	65,028,549.00
Region XII - SOCCSKSARGEN	1,000,000.00	10,137,000.00	11,137,000.00
Region XIII - CARAGA	0.00	14,220,000.00	14,220,000.00
<b>Grand Total</b>	<b>67,052,556.00</b>	<b>566,460,578.00</b>	<b>633,513,134.00</b>

Department of Education - Office of the Secretary  
Savings Offered Pursuant to DBM NBC Nos. 602 and 603  
Current Appropriations, FY 2026 GAA (RA No. 12314), MOOE

CO/Region	CO/RO/SDO	PAPCode	PAP	Sub-Object Description	Amount (in Pesos)
<b>Central Office</b>					<b>31,913,114.00</b>
	Central Office	100000100001000	<b>General Management and Supervision</b>		196,000.00
				5020101000 - Traveling Expenses - Local	136,000.00
				5020102000 - Traveling Expenses - Foreign	60,000.00
		200000100006000	<b>Learner Support Programs</b>		1,651,200.00
				5020201002 - Training Expenses	800,000.00
				5021199000 - Other Professional Services	851,200.00
		310300100003000	<b>Flexible Learning Options (ADM/ALS/EIE)</b>		14,160,100.00
				5021408000 - Subsidy to Operating Units	14,160,100.00
		310400100001000	<b>School-Based Feeding Program (SBFP)</b>		12,798,114.00
				5021408000 - Subsidy to Operating Units	12,798,114.00
		310500100001000	<b>Human resource development for personnel in schools and</b>		3,107,700.00
				5020201002 - Training Expenses	3,107,700.00
					<b>6,328,164.00</b>
<b>Cordillera Administrative Region (CAR)</b>					
	Division of Abra	100000100001000	<b>General Management and Supervision</b>		1,084,653.00
				5020101000 - Traveling Expenses - Local	550,700.00
				5020201002 - Training Expenses	91,682.00
				5020301002 - Office Supplies Expenses	361,908.00
				5020401000 - Water Expenses	15,320.00
				5020402000 - Electricity Expenses	65,043.00
	Division of Apayao	100000100001000	<b>General Management and Supervision</b>		400,000.00
				5020101000 - Traveling Expenses - Local	200,000.00
				5020301002 - Office Supplies Expenses	100,000.00
				5020502001 - Mobile	100,000.00
	Division of Benguet	100000100001000	<b>General Management and Supervision</b>		1,398,731.00
				5020101000 - Traveling Expenses - Local	443,005.00
				5020201002 - Training Expenses	139,400.00
				5020301002 - Office Supplies Expenses	443,809.00
				5020309000 - Fuel, Oil and Lubricants Expenses	48,940.00
				5020399000 - Other Supplies and Materials Expen	196,632.00
				5020401000 - Water Expenses	39,358.00
				5020402000 - Electricity Expenses	43,150.00
				5029903000 - Representation Expenses	30,637.00
				5029907099 - Other Subscription Expenses	13,800.00
	Division of Ifugao	100000100001000	<b>General Management and Supervision</b>		813,154.00
				5020101000 - Traveling Expenses - Local	236,496.00
				5020201002 - Training Expenses	44,000.00
				5020301002 - Office Supplies Expenses	347,395.00
				5020402000 - Electricity Expenses	148,043.00
				5020502001 - Mobile	37,220.00
	Division of Kalinga	100000100001000	<b>General Management and Supervision</b>		633,604.00
				5020101000 - Traveling Expenses - Local	175,938.00
				5020201002 - Training Expenses	135,660.00
				5020301002 - Office Supplies Expenses	154,122.00
				5020402000 - Electricity Expenses	167,884.00
	Division of Mt. Province	100000100001000	<b>General Management and Supervision</b>		403,726.00
				5020101000 - Traveling Expenses - Local	403,726.00
	Division of Baguio City	100000100001000	<b>General Management and Supervision</b>		824,914.00
				5020101000 - Traveling Expenses - Local	409,233.00
				5020201002 - Training Expenses	90,267.00
				5020301002 - Office Supplies Expenses	325,414.00
	Division of Tabuk City	100000100001000	<b>General Management and Supervision</b>		769,382.00
				5020101000 - Traveling Expenses - Local	297,436.00
				5020301002 - Office Supplies Expenses	136,467.00
				5020399000 - Other Supplies and Materials Expen	335,479.00
					<b>6,267,124.00</b>
<b>National Capital Region (NCR)</b>					
	Regional Office - NCR	100000100001000	<b>General Management and Supervision</b>		2,366,618.00
				5020101000 - Traveling Expenses - Local	424,280.00
				5020201001 - ICT Training Expenses	16,800.00
				5020301002 - Office Supplies Expenses	1,057,008.00
				5020302000 - Accountable Forms Expenses	22,200.00
				5020307000 - Drugs and Medicines Expenses	61,400.00
				5020401000 - Water Expenses	518,100.00
				5029903000 - Representation Expenses	266,830.00

Department of Education - Office of the Secretary  
Savings Offered Pursuant to DBM NBC Nos. 602 and 603  
Current Appropriations, FY 2026 GAA (RA No. 12314), MOOE

CO/Region	CO/RO/SDO	PAPCode	PAP	Sub-Object Description	Amount (In Pesos)	
National Capita	Division of Las Piñas	100000100001000	General Management and Supervision		876,660.00	
				5020101000 - Traveling Expenses - Local	57,328.00	
				5020301002 - Office Supplies Expenses	195,800.00	
	Division of Mandaluyong	100000100001000	General Management and Supervision		200,000.00	
				5020301002 - Office Supplies Expenses	100,000.00	
				5020399000 - Other Supplies and Materials Expen	100,000.00	
	Division of Quezon City	100000100001000	General Management and Supervision		2,823,846.00	
				5020101000 - Traveling Expenses - Local	76,990.00	
				5020201002 - Training Expenses	1,844,298.00	
				5020399000 - Other Supplies and Materials Expen	402,558.00	
	Negros Island Region (NIR)					500,000.00
						<b>520,156.00</b>
	Negros Island Region (NIR)	Division of Bacolod City	100000100001000	General Management and Supervision		126,000.00
5020201002 - Training Expenses					60,000.00	
Division of Bago City		100000100001000	General Management and Supervision		144,156.00	
				5020201002 - Training Expenses	144,156.00	
Division of Bais City		100000100001000	General Management and Supervision		100,000.00	
				5020101000 - Traveling Expenses - Local	100,000.00	
Division of Escalante City		100000100001000	General Management and Supervision		150,000.00	
				5020101000 - Traveling Expenses - Local	100,000.00	
					50,000.00	
Region I - Ilocos					<b>735,739.00</b>	
Region I - Ilocos	Regional Office - I	100000100001000	General Management and Supervision		735,739.00	
				5020101000 - Traveling Expenses - Local	297,274.00	
				5020301002 - Office Supplies Expenses	146,086.00	
				5020309000 - Fuel, Oil and Lubricants Expenses	147,113.00	
				5020402000 - Electricity Expenses	145,266.00	
Region III - Central Luzon					<b>3,401,280.00</b>	
Region III - Central Luzon	Division of San Fernando Ci	100000100001000	General Management and Supervision		429,503.00	
				5020101000 - Traveling Expenses - Local	57,314.00	
				5020201002 - Training Expenses	160,028.00	
				5020301002 - Office Supplies Expenses	39,573.00	
				5020401000 - Water Expenses	15,085.00	
	Division of Aurora	100000100001000	General Management and Supervision		157,503.00	
				5020402000 - Electricity Expenses	157,503.00	
				5020101000 - Traveling Expenses - Local	50,000.00	
	Division of Bataan	100000100001000	General Management and Supervision		50,000.00	
				5020301002 - Office Supplies Expenses	50,000.00	
				5020402000 - Electricity Expenses	50,000.00	
	Division of Angeles City	100000100001000	General Management and Supervision		154,000.00	
				5020401000 - Water Expenses	49,000.00	
				5020402000 - Electricity Expenses	75,000.00	
	Division of Angeles City	100000100001000	General Management and Supervision		30,000.00	
				5021601000 - Labor and Wages	30,000.00	
				5020101000 - Traveling Expenses - Local	116,000.00	
	Division of Cabanatuan City	100000100001000	General Management and Supervision		94,000.00	
				5020201002 - Training Expenses	22,000.00	
5020101000 - Traveling Expenses - Local				115,000.00		
Division of Cabanatuan City	100000100001000	General Management and Supervision		65,000.00		
			5020301002 - Office Supplies Expenses	65,000.00		
			5020308000 - Medical, Dental and Laboratory Sup	15,000.00		
			5029903000 - Representation Expenses	20,000.00		
Division of Gapan City	100000100001000	General Management and Supervision		448,600.00		
			5020201002 - Training Expenses	200,000.00		
			5020301002 - Office Supplies Expenses	100,400.00		
			5020309000 - Fuel, Oil and Lubricants Expenses	133,000.00		
Division of Gapan City	100000100001000	General Management and Supervision		15,200.00		
			5029903000 - Representation Expenses	15,200.00		
			5020101000 - Traveling Expenses - Local	10,000.00		
Division of Malolos City	100000100001000	General Management and Supervision		10,000.00		
			5020399000 - Other Supplies and Materials Expen	10,000.00		
Division of Muñoz Science C	100000100001000	General Management and Supervision		449,110.00		
			5020101000 - Traveling Expenses - Local	135,184.00		
			5020201002 - Training Expenses	92,605.00		
			5020301002 - Office Supplies Expenses	149,134.00		
			5021304001 - R & M - Buildings	43,800.00		
			5021306001 - R & M - Motor Vehicles	7,787.00		
			5021503000 - Insurance Expenses	15,200.00		
			5029907099 - Other Subscription Expenses	5,400.00		

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CO/Region	CO/RO/SDO	PAPCode	PAP	Sub-Object Description	Amount (In Pesos)	
Region III - Cent	Division of San Jose City	100000100001000	General Management and Supervision		103,000.00	
				5020301002 - Office Supplies Expenses	103,000.00	
	Division of San Jose del Mor	100000100001000	General Management and Supervision		393,540.00	
				5020101000 - Traveling Expenses - Local	151,000.00	
				5020301002 - Office Supplies Expenses	119,540.00	
				5020401000 - Water Expenses	48,000.00	
	Division of Tarlac City	100000100001000	General Management and Supervision		75,000.00	
				5020402000 - Electricity Expenses	100,000.00	
	Division of Mabalacat City	100000100001000	General Management and Supervision		100,000.00	
				5020402000 - Electricity Expenses	100,000.00	
				5020101000 - Traveling Expenses - Local	832,527.00	
				5020201002 - Training Expenses	65,047.00	
				5020301002 - Office Supplies Expenses	359,500.00	
				5020401000 - Water Expenses	157,261.00	
Region IVA - CALABARZON	Regional Office - IVA	100000100001000	General Management and Supervision		25,795.00	
				5020402000 - Electricity Expenses	224,924.00	
					<b>3,999,999.00</b>	
	Regional Office - IVA	100000100001000	General Management and Supervision		3,999,999.00	
				5020101000 - Traveling Expenses - Local	1,847,894.00	
					2,152,105.00	
					<b>255,171.00</b>	
	Region VI - Western Visayas	Division of Antique	100000100001000	General Management and Supervision		172,471.00
					5020399000 - Other Supplies and Materials Expen	85,730.00
		Division of Capiz	100000100001000	General Management and Supervision		86,741.00
					5020499000 - Other Utility Expenses	82,700.00
					32,500.00	
					50,200.00	
					<b>12,631,809.00</b>	
Region X - Northern Mindanao	Division of Bukidnon	100000100001000	General Management and Supervision		3,711,685.00	
				5020101000 - Traveling Expenses - Local	919,685.00	
				5020201002 - Training Expenses	1,092,000.00	
	Division of Camiguin	100000100001000	General Management and Supervision		1,700,000.00	
				5020399000 - Other Supplies and Materials Expen	1,062,837.00	
				5020101000 - Traveling Expenses - Local	315,527.00	
				5020308000 - Medical, Dental and Laboratory Sup	56,000.00	
				5020399000 - Other Supplies and Materials Expen	246,040.00	
				5020402000 - Electricity Expenses	48,605.00	
				5020502002 - Landline	34,000.00	
				5020503000 - Internet Subscription Expenses	106,000.00	
				5021201000 - Environment/Sanitary Services	36,034.00	
				5021305003 - R & M - ICT Equipment	71,631.00	
				5021601000 - Labor and Wages	107,000.00	
	Division of Lanao del Norte	100000100001000	General Management and Supervision		42,000.00	
				5029902000 - Printing and Publication Expenses	2,341,043.00	
				5020101000 - Traveling Expenses - Local	350,000.00	
				5020201002 - Training Expenses	350,000.00	
				5020301002 - Office Supplies Expenses	1,441,043.00	
	Division of Misamis Occider	100000100001000	General Management and Supervision		200,000.00	
				5020402000 - Electricity Expenses	971,751.00	
				5020101000 - Traveling Expenses - Local	362,943.00	
				5020201002 - Training Expenses	64,974.00	
				5020301002 - Office Supplies Expenses	244,142.00	
				5020401000 - Water Expenses	15,841.00	
				5020402000 - Electricity Expenses	182,474.00	
				5020502002 - Landline	7,600.00	
				5020503000 - Internet Subscription Expenses	53,777.00	
				5029903000 - Representation Expenses	21,600.00	
				5029905001 - Rents - Buildings and Structures	12,800.00	
	Division of Misamis Orienta	100000100001000	General Management and Supervision		5,600.00	
				5029907099 - Other Subscription Expenses	2,284,000.00	
				5020101000 - Traveling Expenses - Local	100,000.00	
				5020201002 - Training Expenses	350,000.00	
5020301002 - Office Supplies Expenses				884,000.00		
5020402000 - Electricity Expenses				200,000.00		
5021199000 - Other Professional Services				750,000.00		

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CO/Region	CO/RO/SDO	PAPCode	PAP	Sub-Object Description	Amount (In Pesos)			
Region X - Nort	Division of El Salvador City	100000100001000	General Management and Supervision		749,144.00			
				5020201002 - Training Expenses	260,448.00			
				5020308000 - Medical, Dental and Laboratory Sup	52,000.00			
				5020401000 - Water Expenses	28,082.00			
				5020502001 - Mobile	67,000.00			
				5020503000 - Internet Subscription Expenses	149,358.00			
				5021203000 - Security Services	89,256.00			
				5021304001 - R & M - Buildings	103,000.00			
				Division of Gingoog City	100000100001000	General Management and Supervision		278,000.00
							5020302000 - Accountable Forms Expenses	30,000.00
	5020309000 - Fuel, Oil and Lubricants Expenses	28,000.00						
	5020401000 - Water Expenses	60,000.00						
	5020402000 - Electricity Expenses	160,000.00						
	Division of Malaybalay City	100000100001000	General Management and Supervision					1,133,349.00
							5020101000 - Traveling Expenses - Local	786,000.00
							5020201002 - Training Expenses	224,000.00
							5020309000 - Fuel, Oil and Lubricants Expenses	40,000.00
							5020402000 - Electricity Expenses	40,149.00
	Division of Ozamiz City	100000100001000	General Management and Supervision	5021299099 - Other General Services	43,200.00			
					100,000.00			
5020101000 - Traveling Expenses - Local				100,000.00				
<b>Region XII - SOCCSKSARGEN</b>				<b>1,000,000.00</b>				
Division of Cotabato				100000100001000	General Management and Supervision		1,000,000.00	
	5020399000 - Other Supplies and Materials Expen	1,000,000.00						
<b>Grand Total</b>					<b>67,052,556.00</b>			

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CO/RO	CO/RO/SDO	PAPCode	PAP	Sub-Object Description	Amount (In Pesos)
<b>Central Office</b>					<b>211,166,868.00</b>
	Central Office	20000100001000	Physical Fitness and School Sports		4,328,300.00
			5020201002 - Training Expenses		4,328,300.00
		20000100006000	Learner Support Programs		288,568.00
			5020201002 - Training Expenses		288,568.00
		310200100003000	Learning Tools and Equipment		206,000,000.00
			5020321013 - Technical and Scientific Equipment - S		206,000,000.00
		310200100004000	Textbooks and other Instructional Materials		550,000.00
			5020311001 - Textbooks and Instructional Materials		550,000.00
<b>Cordillera Administrative Region (CAR)</b>					<b>2,255,305.00</b>
	Regional Office - CAR	20000100007000	Building Partnerships and Linkages Program		6,404.00
			5021408000 - Subsidy to Operating Units		6,404.00
		310100100002000	Policy and Research Program		20,332.00
			5020702002 - Research, Exploration and Developme		20,332.00
		310200100003000	Learning Tools and Equipment		91,499.00
			5020321013 - Technical and Scientific Equipment - S		91,499.00
		310300100003000	Flexible Learning Options (ADM/ALS/EIE)		69,200.00
			5021408000 - Subsidy to Operating Units		69,200.00
	Division of Abra	20000100006000	Learner Support Programs		25,893.00
			5020201002 - Training Expenses		25,893.00
		310400100001000	School-Based Feeding Program (SBFP)		5,416.00
			5021408000 - Subsidy to Operating Units		5,416.00
		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		113,743.00
			5020311002 - Chalk Allowance		113,743.00
		310500100001000	Human resource development for personnel in schools and learning		110,710.00
			5020201002 - Training Expenses		110,710.00
	Division of Apayao	310400100001000	School-Based Feeding Program (SBFP)		343,497.00
			5021408000 - Subsidy to Operating Units		343,497.00
		310500100001000	Human resource development for personnel in schools and learning		962,963.00
			5021408000 - Subsidy to Operating Units		962,963.00
	Division of Benguet	310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		107,014.00
			5020311002 - Chalk Allowance		107,014.00
	Division of Ifugao	310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		45,568.00
			5020311002 - Chalk Allowance		45,568.00
	Division of Kalinga	310100100001000	National Assessment Systems for Basic Education		90,543.00
			5021408000 - Subsidy to Operating Units		90,543.00
	Division of Mt. Province	310500100001000	Human resource development for personnel in schools and learning		44,088.00
			5020201002 - Training Expenses		44,088.00
	Division of Tabuk City	310100100001000	National Assessment Systems for Basic Education		190,595.00
			5021408000 - Subsidy to Operating Units		190,595.00
		310100100003000	Basic Education Curriculum		27,840.00
			5020201002 - Training Expenses		27,840.00
<b>National Capital Region (NCR)</b>					<b>74,459,225.00</b>
	Regional Office - NCR	310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		74,216,000.00
			5020311002 - Chalk Allowance		74,216,000.00
	Division of Muntinlupa	100000100001000	General Management and Supervision		19,225.00
			5020401000 - Water Expenses		19,225.00
		310500100001000	Human resource development for personnel in schools and learning		224,000.00
			5020201002 - Training Expenses		224,000.00
<b>Region I - Ilocos</b>					<b>109,500.00</b>
	Division of Ilocos Norte	310500100001000	Human resource development for personnel in schools and learning		9,500.00
			5020201002 - Training Expenses		9,500.00
	Division of Ilocos Sur	100000100001000	General Management and Supervision		100,000.00
			5020202000 - Scholarship Grants/Expenses		100,000.00
<b>Region III - Central Luzon</b>					<b>242,551.00</b>
	Regional Office - III	310200100003000	Learning Tools and Equipment		14,996.00
			5020321013 - Technical and Scientific Equipment - S		14,996.00
	Division of Tarlac	100000100001000	General Management and Supervision		177,555.00
			5020302000 - Accountable Forms Expenses		6,336.00
			5021202000 - Janitorial Services		42,000.00
			5021502000 - Fidelity Bond Premiums		44,500.00
			5021503000 - Insurance Expenses		71,362.00
			5029904000 - Transportation and Delivery Expenses		13,357.00
	Division of Angeles City	310500100001000	Human resource development for personnel in schools and learning		50,000.00
			5020201002 - Training Expenses		50,000.00
<b>Region IVA - CALABARZON</b>					<b>3,130,722.00</b>
	Division of Laguna	310100100003000	Basic Education Curriculum		5,016.00
			5020201002 - Training Expenses		5,016.00

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Region IVA	Division of Quezon	100000100001000	General Management and Supervision		10,825.00
				5021408000 - Subsidy to Operating Units	10,825.00
		200000100006000	Learner Support Programs		14,910.00
				5021408000 - Subsidy to Operating Units	14,910.00
		200000100013000	Operational Expenses of the DepEd - Election Task Force		213,675.00
				5021408000 - Subsidy to Operating Units	213,675.00
		310100100003000	Basic Education Curriculum		110,424.00
				5021408000 - Subsidy to Operating Units	110,424.00
		310400100001000	School-Based Feeding Program (SBFP)		134,400.00
				5021408000 - Subsidy to Operating Units	134,400.00
		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		2,436,000.00
				5020311002 - Chalk Allowance	2,436,000.00
		310500100001000	Human resource development for personnel in schools and learning		5,000.00
				5020201002 - Training Expenses	5,000.00
		Division of Batangas City	200000100013000	Operational Expenses of the DepEd - Election Task Force	
			5021408000 - Subsidy to Operating Units	74,875.00	
310100100001000	National Assessment Systems for Basic Education			56,432.00	
		5021408000 - Subsidy to Operating Units	56,432.00		
Division of Cavite City	200000100013000	Operational Expenses of the DepEd - Election Task Force		69,165.00	
			5021408000 - Subsidy to Operating Units	69,165.00	
<b>Region IVB - MIMAROPA</b>					<b>55,093,500.00</b>
Regional Office - IVB		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		55,093,500.00
				5020311002 - Chalk Allowance	55,093,500.00
<b>Region V - Bicol</b>					<b>125,487,000.00</b>
Division of Albay		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		19,437,000.00
				5020311002 - Chalk Allowance	19,437,000.00
Division of Camarines Norte		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		10,068,000.00
				5020311002 - Chalk Allowance	10,068,000.00
Division of Camarines Sur		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		47,072,000.00
				5020311002 - Chalk Allowance	47,072,000.00
Division of Catanduanes		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		9,284,500.00
				5020311002 - Chalk Allowance	9,284,500.00
Division of Masbate		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		16,695,500.00
				5020311002 - Chalk Allowance	16,695,500.00
Division of Sorsogon		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		12,002,000.00
				5020311002 - Chalk Allowance	12,002,000.00
Division of Iriga City		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		950,000.00
				5020311002 - Chalk Allowance	950,000.00
Division of Legazpi City		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		2,823,000.00
				5020311002 - Chalk Allowance	2,823,000.00
Division of Ligao City		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		1,455,000.00
				5020311002 - Chalk Allowance	1,455,000.00
Division of Masbate City		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		2,263,000.00
				5020311002 - Chalk Allowance	2,263,000.00
Division of Sorsogon City		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		1,389,500.00
				5020311002 - Chalk Allowance	1,389,500.00
Division of Tabaco City		310400100010000	Implementation of the Grant of Cash Allowance, Hardship Pay, and		2,047,500.00
				5020311002 - Chalk Allowance	2,047,500.00
<b>Region VI - Western Visayas</b>					<b>279,484.00</b>
Regional Office - VI		310400100001000	School-Based Feeding Program (SBFP)		16,013.00
				5021408000 - Subsidy to Operating Units	16,013.00
Division of Antique		100000100001000	General Management and Supervision		46,920.00
				5020499000 - Other Utility Expenses	46,920.00
		310500100001000	Human resource development for personnel in schools and learning		67,041.00
		5020201002 - Training Expenses	67,041.00		
Division of Capiz		100000100001000	General Management and Supervision		131,132.00
				5029999099 - Other Maintenance and Operating Exp	131,132.00
Division of Roxas City		100000100001000	General Management and Supervision		18,378.00
				5020201002 - Training Expenses	18,378.00
<b>Region VIII - Eastern Visayas</b>					<b>4,086,910.00</b>
Regional Office - VIII		310300100003000	Flexible Learning Options (ADM/ALS/EIE)		29,085.00
				5021408000 - Subsidy to Operating Units	29,085.00
Division of Biliran		310300100005000	Special Needs Education Program		5,634.00
				5021408000 - Subsidy to Operating Units	5,634.00
		200000100013000	Operational Expenses of the DepEd - Election Task Force		213,675.00
		5021408000 - Subsidy to Operating Units	213,675.00		
310100100001000		National Assessment Systems for Basic Education		59,360.00	
				5020101000 - Traveling Expenses - Local	48,200.00
		5021408000 - Subsidy to Operating Units	11,160.00		

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Region VIII -	Division of Biliran	310100100003000	Basic Education Curriculum		6,285.00
				5020201002 - Training Expenses	6,285.00
	Division of Eastern Samar	100000100001000	General Management and Supervision		328,009.00
				5021408000 - Subsidy to Operating Units	328,009.00
	Division of Samar	200000100007000	Building Partnerships and Linkages Program		8,429.00
				5021408000 - Subsidy to Operating Units	8,429.00
		200000100013000	Operational Expenses of the DepEd - Election Task Force		184,725.00
				5021408000 - Subsidy to Operating Units	184,725.00
		310100100003000	Basic Education Curriculum		28,145.00
				5020201002 - Training Expenses	28,145.00
		310300100003000	Flexible Learning Options (ADM/ALS/EiE)		122,120.00
				5021408000 - Subsidy to Operating Units	122,120.00
		310300100005000	Special Needs Education Program		13,029.00
				5021408000 - Subsidy to Operating Units	13,029.00
		310500100001000	Human resource development for personnel in schools and learning		1,118,629.00
				5020201002 - Training Expenses	1,118,629.00
	Division of Southern Leyte	200000100013000	Operational Expenses of the DepEd - Election Task Force		237,675.00
				5021408000 - Subsidy to Operating Units	237,675.00
		310100100003000	Basic Education Curriculum		50,184.00
				5020201002 - Training Expenses	41,684.00
				5021408000 - Subsidy to Operating Units	8,500.00
			310300100005000	Special Needs Education Program	
				5020201002 - Training Expenses	26,480.00
		Division of Baybay City	200000100006000	Learner Support Programs	
				5021408000 - Subsidy to Operating Units	73,056.00
		200000100010000	Disaster Preparedness and Response Program		10,822.00
				5021408000 - Subsidy to Operating Units	10,822.00
		310100100003000	Basic Education Curriculum		68,686.00
				5020201002 - Training Expenses	68,686.00
		310100100005000	Development and Promotion of Campus Journalism		6,001.00
				5021408000 - Subsidy to Operating Units	6,001.00
		310200100003000	Learning Tools and Equipment		31,040.00
				5020321013 - Technical and Scientific Equipment - S	31,040.00
		310300100003000	Flexible Learning Options (ADM/ALS/EiE)		100,405.00
				5021408000 - Subsidy to Operating Units	100,405.00
		310300100004000	Madrasah Education Program		16,659.00
				5021199000 - Other Professional Services	16,659.00
	Division of Borongan City	200000100006000	Learner Support Programs		6,086.00
				5021408000 - Subsidy to Operating Units	6,086.00
		200000100013000	Operational Expenses of the DepEd - Election Task Force		5,501.00
				5021408000 - Subsidy to Operating Units	5,501.00
		310100100001000	National Assessment Systems for Basic Education		11,771.00
				5021408000 - Subsidy to Operating Units	11,771.00
		310300100003000	Flexible Learning Options (ADM/ALS/EiE)		15,554.00
				5021408000 - Subsidy to Operating Units	15,554.00
		310400100001000	School-Based Feeding Program (SBFP)		37,352.00
				5021408000 - Subsidy to Operating Units	37,352.00
		310500100001000	Human resource development for personnel in schools and learning		25,942.00
				5021408000 - Subsidy to Operating Units	25,942.00
	Division of Calbayog City	200000100013000	Operational Expenses of the DepEd - Election Task Force		333,675.00
	Division of Catbalogan City			5021408000 - Subsidy to Operating Units	333,675.00
		200000100013000	Operational Expenses of the DepEd - Election Task Force		164,725.00
				5021408000 - Subsidy to Operating Units	164,725.00
		310100100001000	National Assessment Systems for Basic Education		7,739.00
				5021408000 - Subsidy to Operating Units	7,739.00
		310100100003000	Basic Education Curriculum		11,875.00
				5020201002 - Training Expenses	11,875.00
		310300100005000	Special Needs Education Program		5,555.00
				5020201002 - Training Expenses	5,555.00
	Division of Maasin City	200000100013000	Operational Expenses of the DepEd - Election Task Force		18,175.00
				5021408000 - Subsidy to Operating Units	18,175.00
		310100100001000	National Assessment Systems for Basic Education		25,600.00
				5021408000 - Subsidy to Operating Units	25,600.00
	Division of Ormoc City	200000100009000	Child Protection Program		19,782.00
				5021408000 - Subsidy to Operating Units	19,782.00
		200000100013000	Operational Expenses of the DepEd - Election Task Force		18,005.00
				5021408000 - Subsidy to Operating Units	18,005.00
		310100100001000	National Assessment Systems for Basic Education		32,125.00
				5021408000 - Subsidy to Operating Units	32,125.00

Department of Education - Office of the Secretary  
Savings Offered Pursuant to DBM NBC Nos. 602 and 603  
Continuing Appropriations, FY 2025 GAA (RA No. 12116), MOOE

CO/RO	CO/RO/SDO	PAPCode	PAP	Sub-Object Description	Amount (In Pesos)
Region VIII -	Division of Ormoc City	310100100003000	Basic Education Curriculum	5020201002 - Training Expenses	78,418.00
				5021408000 - Subsidy to Operating Units	68,418.00
		310200100003000	Learning Tools and Equipment	5021305014 - R & M - Technical and Scientific Equip	10,000.00
					7,038.00
		310300100001000	Multigrade Education	5021408000 - Subsidy to Operating Units	7,038.00
					7,207.00
		310300100003000	Flexible Learning Options (ADM/ALS/EiE)	5021408000 - Subsidy to Operating Units	104,725.00
					104,725.00
		310400100001000	School-Based Feeding Program (SBFP)	5021408000 - Subsidy to Operating Units	144,095.00
					144,095.00
	310500100001000	Human resource development for personnel in schools and learning	5020201002 - Training Expenses	40,221.00	
				40,221.00	
	Division of Tacloban City	200000100006000	Learner Support Programs	5021408000 - Subsidy to Operating Units	14,926.00
					14,926.00
		310100100001000	National Assessment Systems for Basic Education	5021408000 - Subsidy to Operating Units	34,644.00
					34,644.00
		310100100003000	Basic Education Curriculum	5021408000 - Subsidy to Operating Units	47,977.00
					47,977.00
		310300100002000	Indigenous Peoples Education (IPed) Program	5021408000 - Subsidy to Operating Units	109,966.00
					109,966.00
310300100003000	Flexible Learning Options (ADM/ALS/EiE)	5021408000 - Subsidy to Operating Units	20,098.00		
			20,098.00		
<b>Region X - Northern Mindanao</b>					<b>763,964.00</b>
Division of Bukidnon	310500100001000	Human resource development for personnel in schools and learning	5020201002 - Training Expenses	63,009.00	
				63,009.00	
Division of Cagayan de Oro Cit	100000100001000	General Management and Supervision	5020301002 - Office Supplies Expenses	46,506.00	
				46,506.00	
Division of Gingoog City	310500100001000	Human resource development for personnel in schools and learning	5020201002 - Training Expenses	350,001.00	
				350,001.00	
Division of Iligan City	100000100001000	General Management and Supervision	5020101000 - Traveling Expenses - Local	279,423.00	
			5020201002 - Training Expenses	110,400.00	
			5020301002 - Office Supplies Expenses	98,490.00	
			5020201002 - Training Expenses	70,533.00	
Division of Iligan City	310500100001000	Human resource development for personnel in schools and learning	5020201002 - Training Expenses	25,025.00	
				25,025.00	
<b>Region XI - Davao</b>					<b>65,028,549.00</b>
Regional Office - Xi	310100100003000	Basic Education Curriculum	5020201002 - Training Expenses	1,332,551.00	
				1,332,551.00	
	310300100003000	Flexible Learning Options (ADM/ALS/EiE)	5021408000 - Subsidy to Operating Units	7,803.00	
				7,803.00	
310400100001000	Implementation of the Grant of Cash Allowance, Hardship Pay, and	5020311002 - Chalk Allowance	63,688,195.00		
			63,688,195.00		
<b>Region XII - SOCCSKSARGEN</b>					<b>10,137,000.00</b>
Regional Office - XII	310400100001000	Implementation of the Grant of Cash Allowance, Hardship Pay, and	5020311002 - Chalk Allowance	7,490,500.00	
				7,490,500.00	
Division of South Cotabato	310400100001000	Implementation of the Grant of Cash Allowance, Hardship Pay, and	5020311002 - Chalk Allowance	2,646,500.00	
				2,646,500.00	
<b>Region XIII - CARAGA</b>					<b>14,220,000.00</b>
Regional Office - XIII	310400100001000	Implementation of the Grant of Cash Allowance, Hardship Pay, and	5020311002 - Chalk Allowance	14,220,000.00	
				14,220,000.00	
<b>Grand Total</b>					<b>566,460,578.00</b>